

# Review of the Partnership for an Incentive-Based Budget (PIBB)

Basis for Annual College Allocations		
Metric Category	Metric Group	Metric
Student Credit Hours <i>(66% of FY23 Allocations)</i>	SCH Baseline	SCH's by Course Level <i>(i.e., LD, UD, MS,&amp; DR)</i>
	SCH Premiums	Interdisciplinary SCH's <i>(3-Year Avg.)</i>
		Lab Course SCH's <i>(3-Year Average)</i>
Enrollment <i>(19% of FY23 Allocations)</i>	Enrollment Baseline	All Majors
Research <i>(6.3% of FY23 Allocations)</i>	Research Baseline	Extramural Research Expenditures <i>(3-Year Average)</i>
Scholarship Incentives <i>(3.4% of FY23 Allocations)</i>	Scholarship Incentive Baseline	Faculty Awards, Fellowships, and Memberships <i>(3-Year Average)</i>
		Citations <i>(8-year total)</i>
		Doctoral Degrees Awarded <i>(3-Year Average)</i>
		Postdoctoral Appointments <i>(3-Year Average)</i>
		Exhibitions and Performances <i>(TBD)</i>
College Scale Adjustment <i>(5.3% of FY23 Allocations)</i>		5% of Unit Allocation <i>(\$1.0M minimum allocation)</i>